

**1.0 TITLE OF EFFORT:** ISSP Budget Support/ Assessments

**2.0 TASK DESCRIPTION:**

**3.0 STATEMENT OF WORK REFERENCE:** SOW 1.2.4 ISSP Budget Support /Assessments

**4.0 REQUIREMENTS:**

**4.1 ISSP Budget Database Support**

The contractor shall utilize the Space Program Integrated Contract Environment (SPICE) and the Integrated Financial Management (IFM) databases to accomplish the following:

- (a) The contractor shall maintain the ISSP budget database to include tracking of all approved changes.
- (b) The contractor shall answer queries from CO, NASA Program Planning and Control (PP&C) managers and resource analysts and provide reports.
- (c) The contractor shall maintain tracking of all approved purchase requests for the ISS Program Office.
- (d) The contractor shall maintain tracking of funding requirements for the ISS Program Office.
- (e) The contractor shall track monthly cost actuals for the Boeing ISS USOS Acceptance and Sustaining Engineering Contract NAS 15-10000 in IFM database.
- (f) The contractor shall support the Contract Resource Analyst for NASA 15-10000 and the Contracting Officer's Technical Representative (COTR) with data analysis and presentations, as required.

**1.2.4.2 ISSP Reserves/Changes Management Database Support**

The contractor shall use the SPICE and the Integrated Risk Management Application (IRMA) database to accomplish the following:

- (a) The contractor shall maintain the data in the ISSP Reserves/Changes Management database to include tracking of all changes,
- (b) The contractor shall answer queries from NASA business managers and Resource analysts and provide reports.
- (c) The contractor shall provide ad-hoc product support to the Resources Management Office.
- (d) The contractor shall answer queries from NASA PP&C managers and Resource analysts and provide reports.

## **4.2 Assessments and Cost Estimating Support**

The contractor shall support the ISSP Assessments, Cost Estimating, and Schedules (ACES) Office in integrating content and formats of all assessments and analyses prior to delivery of all final ACES products.

- (a) The contractor shall support the ACES Office in integrating data from ISS contractor status, cost, and earned value reports to assess ISSP performance. These assessments will be used by the ACES Office for the development of overall ISSP analyses and status.
- (b) The contractor shall support the ACES Office in performing and integrating ad hoc parametric cost estimates, including but not limited to the preparation and documentation of individual cost estimates, the technical evaluation of contractor proposals, and the integration of component estimates to produce consolidated estimates and associated reports.
- (c) The contractor shall support the ACES Office in the maintenance of analytic models associated with the development of parametric cost estimates and related assessments.